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<b>Table 12 – Revenue budget summary 2025/26</b>	<b>Revised Net Budget 2024/25 £000</b>	<b>Gross Exp Budget 2025/26 £000</b>	<b>Income Budget 2025/26 £000</b>	<b>Net Exp Budget 2025/26 £000</b>	<b>Change from 2024/25 £000</b>
Adults, Health and Integration	137,955	252,154	-92,705	159,449	+21,494
Children and Families	88,631	107,383	-10,095	97,288	+8,659
Corporate Policy	41,708	108,802	-66,014	42,788	+1,078
Corporate Policy - Council Wide Transformation Savings	-	-12,702	-750	-13,452	-13,452
Economy and Growth	27,908	38,144	-9,703	28,441	+534
Environment and Communities	48,443	68,964	-23,263	45,701	-2,742
Highways and Transport	15,840	28,370	-11,469	16,901	+1,061
Finance Sub (central budgets)	15,226	54,012	-3,492	50,520	+35,294
<b>TOTAL SERVICE EXPENDITURE</b>	<b>375,710</b>	<b>645,127</b>	<b>-217,491</b>	<b>427,636</b>	<b>+51,926</b>
Finance Sub (funding budgets)	-375,710		-402,375	-402,375	-26,666
<b>Exceptional Financial Support</b>	0	-25,261		-25,261	-25,261
<b>NET POSITION</b>	<b>0</b>	<b>619,866</b>	<b>-619,866</b>	<b>0</b>	<b>-</b>

Note – table may not add across/down due to roundings

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CHESHIRE EAST COUNCIL - Summary				REVENUE BUDGET		
Budget including Policy Proposals						
	2025/26			2026/27	2027/28	2028/29
	Expenditure £000	Income £000	Net £000	Net £000	Net £000	Net £000
<b>Directorate</b>						
Adults and Health Committee	252,154	-92,705	159,449	157,244	158,760	160,240
Children and Families Committee	107,383	-10,095	97,288	97,224	97,023	96,765
Corporate Policy Committee	108,802	-66,014	42,788	47,184	49,074	50,559
Corporate Policy Committee - Council Wide Transformation Savings	-12,702	-750	-13,452	-34,182	-45,212	-45,212
Economy and Growth Committee	38,144	-9,703	28,441	29,136	29,568	29,896
Environment and Communities Committee	68,964	-23,263	45,701	48,970	49,952	56,744
Highways and Transport Committee	28,370	-11,469	16,901	17,053	17,121	17,151
<b>Total Service Budgets</b>	<b>591,115</b>	<b>-213,999</b>	<b>377,116</b>	<b>362,629</b>	<b>356,286</b>	<b>366,143</b>
Finance Sub Committee	54,012	-3,492	50,520	76,643	93,725	106,829
<b>Total Cost of Service</b>	<b>645,127</b>	<b>-217,491</b>	<b>427,636</b>	<b>439,272</b>	<b>450,011</b>	<b>472,972</b>
Policy Proposals included above						
<b>Policy Proposals</b>						
Adults and Health Committee	26,896	-5,402	21,494	-2,205	1,516	1,480
Children and Families Committee	9,444	-785	8,659	-64	-201	-258
Corporate Policy Committee	1,550	-472	1,078	4,396	1,890	1,485
Corporate Policy Committee - Council Wide Transformation Savings	-12,702	-750	-13,452	-20,730	-11,030	
Economy and Growth Committee	660	-126	534	695	432	328
Environment and Communities Committee	5,978	-8,720	-2,742	3,269	982	6,792
Finance Sub Committee	35,294		35,294	26,123	17,082	13,104
Highways and Transport Committee	2,496	-1,435	1,061	152	68	30
<b>Financial Impact of Policy Proposals</b>	<b>69,616</b>	<b>-17,690</b>	<b>51,926</b>	<b>11,636</b>	<b>10,739</b>	<b>22,961</b>